

STITHIANS PARISH COUNCIL

DRAFT BUDGET

INCOME



	2023/24 Budget	2024/25 Budget	Increase or Decrease
Cornwall Council Precept	81,090.00	83,928.00	2,838.00
CC Footpath Maintenance	3,000.00	3,406.86	406.86
CC Closed Churchyard Maintenance	600.00	660.00	60.00
otball (Rugby) Club - Use of Field (MOU)	825.18	600.00	-225.18
Tennis Court Fees	150.00	150.00	0.00
Bowling Club (MOU)	275.00	275.00	0.00
PCC for Churchyard Maintenance	860.00	890.00	30.00
Wayleaves	28.00	28.00	0.00
Cemetery Fees	4,900.00	4,900.00	0.00
Refund of VAT	IGNORE FOR BUDGET PURPOSES		
Bank Interest	30.00	1,000.00	970.00
Rent for Toilet Building (Wellness Hut)	1,800.00	1,800.00	0.00
Recharge to Toilet Tenant for Electricity	1,200.00	1,000.00	-200.00
TOTAL INCOME	94,758.18	98,637.86	
Totals net of Precept	13,668.18	14,709.86	
Surplus/Deficit of Income/Expenditure	1,046.69	-914.99	