

STITHIANS PARISH COUNCIL

DRAFT BUDGET

INCOME



	2022/23 Budget	2023/24 Budget	Increase or Decrease
Cornwall Council Precept	79,500.00	81,090.00	1,590.00
Council Tax Support Grant	830.38	0.00	-830.38
CC Footpath Maintenance	2,852.41	3,000.00	147.59
CC Closed Churchyard Maintenance	571.60	600.00	28.40
Rugby Club - Use of Field (MOU)	825.18	825.18	0.00
Tennis Court Fees	150.00	150.00	0.00
Bowling Club (MOU)	275.00	275.00	0.00
PCC for Churchyard Maintenance	791.64	860.00	68.36
Wayleaves	28.00	28.00	0.00
Cemetery Fees	2,200.00	4,900.00	2,700.00
Refund of VAT			
Bank Interest	30.00	30.00	0.00
Rent for Toilet Building (Wellness Hut)	1,800.00	1,800.00	0.00
Recharge to Toilet Tenant for Electricity	300.00	1,200.00	900.00
TOTAL INCOME	90,154.21	94,758.18	
Totals net of Precept	10,654.21	13,668.18	
Surplus/Deficit of Income/Expenditure	-1,637.72	47.10	