

STITHIANS PARISH COUNCIL

FINAL BUDGET for 2022 - 2023

As agreed at the November 2021 Meeting
under Minute 03/11/21

INCOME



	2021/22 Budget	2022/23 Budget	Increase or Decrease
Cornwall Council Precept	78,000.00	79,500.00	1,500.00
Council Tax Support Grant	1,716.30	830.38	-885.92
CC Footpath Maintenance	2,796.48	2,852.41	55.93
CC Closed Churchyard Maintenance	559.56	571.60	12.04
Rugby Club - Use of Field (MOU)	800.37	825.18	24.81
Tennis Court Fees	150.00	150.00	0.00
Bowling Club (MOU)	275.00	275.00	0.00
PCC for Churchyard Maintenance	767.84	791.64	23.80
Wayleaves	28.00	28.00	0.00
Cemetery Fees	1,000.00	2,200.00	1,200.00
Refund of VAT			
Bank Interest	30.00	30.00	0.00
Rent for Toilet Building (Wellness Hut)	1,800.00	1,800.00	0.00
Recharge to Toilet Tenant for Electricity	300.00	300.00	0.00
TOTAL INCOME	88,223.55	90,154.21	
Totals net of Precept	10,223.55	10,654.21	
Surplus/Deficit of Income/Expenditure	-2,645.23	0.00	