

STITHIANS PARISH COUNCIL

BUDGET for 2020- 2021

As agreed at the November 2019 Meeting under Minute 05/11/19

INCOME



	2019/20 Budget	2020/21 Budget	Increase or Decrease
Cornwall Council Precept	74,205.00	76,000.00	1,795.00
Council Tax Support Grant	2,395.01	2,061.49	-333.52
CC Footpath Maintenance	2,741.75	2,796.48	54.73
CC Closed Churchyard Maintenance	559.56	559.56	0.00
Rugby Club - Use of Field (MOU)	635.15	794.81	159.66
Tennis Court Fees	150.00	150.00	0.00
Bowling Club (MOU)	275.00	275.00	0.00
PCC for Churchyard Maintenance	750.00	762.50	12.50
Wayleaves	28.00	28.00	0.00
Cemetery Fees	0.00	1,000.00	1,000.00
Refund of VAT			IGNORE FOR BUDGET PURPOSES
Bank Interest	30.00	30.00	0.00
Rent for Toilet Building (Wellness Hut)	1,800.00	1,800.00	0.00
Recharge to Toilet Tenant for Electricity	300.00	300.00	0.00
TOTAL INCOME	83,869.47	86,557.84	
Totals net of Precept	9,664.47	10,557.84	
Surplus/Deficit of Income/Expenditure	0.00	0.00	