Stithians Parish Council

INCOME

Budget 2026/27

Code		2025/26	*Forecast 2025/26*	2026/27	Increase / Decrease	
	Precept	87,000	*87,000*	104,185	17,185.00	
	CC LMP	4,224	*4,224*	4,300	75.73	
	CC Closed Churchyard Maintenance	1,200	*672*	700	-500.00	
	Football Club	540	*540*	540	0.00	
	Tennis Court Fees	150	*175*	150	0.00	
	Bowling Club	275	*275*	275	0.00	
	PCC Churchyard Maintenance	550	*534*	550	0.00	
	Wayleaves	28	*28*	28	0.00	
	Cemetery Fees	4,000	*3,500*	3,500	-500.00	
	Bank Interest	1,000	*1,300*	1,000	0.00	
	Wellness Hut Rent	1,800	*1,800*	1,800	0.00	
	Electricity Recharge - Wellness Hut	600	*475*	500	-100.00	Costs Reduced
	TOTAL	**101,367.27**	***100,523.14***	**117,528.00**		
	Income less Precept	14,367.27		13,343.00		
	Shortfall					