

2025 / 2026

3.7%

2024/25 £83,928

Total Estimated Expenditure	£	102,932
Less Precept	£	87,000
Less Other Income	£	14,367
Shortfall	£	1,565

SUBMISSION TO CORNWALL COUNCIL

Total Est. Gross Expenditure	£102,932
Less Other Income	£14,367
Total Estimated Net Expenditure	£88,565
Amount from Balances	£1,565
PRECEPT REQUIRED	£87,000

