Stithians Parish Council

INCOME

Budget 2025 / 2026

Code		2024/25	*Forecast 2024/25*	2025/26	Increase / Decrease	
	Precept	83,928.00	*83,928.00*	87,000.00	3,072.00	
	CC LMP	3,406.86	*3,406.86*	4,224.27	817.41	
	CC Closed Churchyard Maintenance	660.00	*672.00*	1,200.00	540.00	
	Football Club	600.00	*540.00*	540.00	-60.00	
	Tennis Court Fees	150.00	*185.00*	150.00	0.00	
	Bowling Club	275.00	*275.00*	275.00	0.00	
	PCC Churchyard Maintenance	890.00	*533.87*	550.00	-340.00	Charge transferred to Cornwall Council
	Wayleaves	28.00	*28.00*	28.00	0.00	
	Cemetery Fees	4,900.00	*2,000.00*	4,000.00	-900.00	
	Bank Interest	1,000.00	*1,161.16*	1,000.00	0.00	
	Wellness Hut Rent	1,800.00	*1,800.00*	1,800.00	0.00	
	Electricity Recharge - Wellness Hut	1,000.00	*475.00*	600.00	-400.00	Costs Reduced
	TOTAL	**98,637.86**		**101,367.27**		
	Income less Precept	14,709.86		14,367.27		
	Shortfall					